

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Atlanta

State: GA

PJ's Total HOME Allocation Received: \$63,326,975

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: 10				
% of Funds Committed	87.08 %	92.96 %	10	91.92 %	19	19	
% of Funds Disbursed	72.78 %	82.36 %	9	82.65 %	6	11	
Leveraging Ratio for Rental Activities	4.84	3.96	1	4.67	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	60.17 %	75.20 %	9	81.09 %	9	10	
% of Completed CHDO Disbursements to All CHDO Reservations***	17.20 %	55.50 %	10	68.72 %	2	2	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	55.83 %	66.60 %	10	79.93 %	6	7	
% of 0-30% AMI Renters to All Renters***	23.91 %	32.42 %	8	44.94 %	14	17	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.14 %	91.39 %	7	94.87 %	19	18	
Overall Ranking:			In State:	8 / 10	Nationally:	6 10	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,985	\$12,865		\$25,717	1,535 Units	65.40 %	
Homebuyer Unit	\$15,469	\$16,949		\$14,669	211 Units	9.00 %	
Homeowner-Rehab Unit	\$27,400	\$27,940		\$20,391	552 Units	23.50 %	
TBRA Unit	\$6,705	\$1,576		\$3,201	48 Units	2.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Atlanta GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,705	\$162,584	\$27,784
State:*	\$51,055	\$66,073	\$28,893
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	3.4	12.0	1.4	0.0	Single/Non-Elderly:	55.1	57.4	10.9	0.0
Black/African American:	95.6	87.1	98.6	100.0	Elderly:	11.5	2.4	81.9	0.0
Asian:	0.1	0.5	0.0	0.0	Related/Single Parent:	25.8	28.7	3.4	85.4
American Indian/Alaska Native:	0.1	0.0	0.0	0.0	Related/Two Parent:	2.8	8.1	3.1	14.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.9	3.3	0.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.3	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.5	0.5	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	56.6	54.5	34.4	0.0	Section 8:	20.2	0.5 [#]		
2 Persons:	24.0	15.8	45.8	29.2	HOME TBRA:	0.0			
3 Persons:	12.9	15.3	11.6	6.3	Other:	5.3			
4 Persons:	5.0	9.1	5.3	29.2	No Assistance:	74.5			
5 Persons:	1.5	3.3	1.3	18.8					
6 Persons:	0.0	1.4	0.5	14.6					
7 Persons:	0.0	0.5	0.5	2.1					
8 or more Persons:	0.0	0.0	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			51	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Atlanta

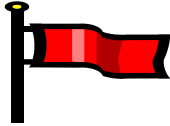
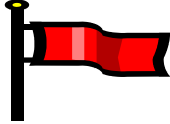
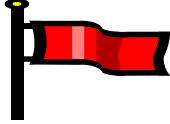
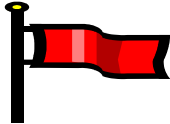
State: GA

Group Rank: 6
(Percentile)

State Rank: 8 / 10 PJs

Overall Rank: 10
(Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	60.17	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	17.2	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	55.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	91.14	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	4.73	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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